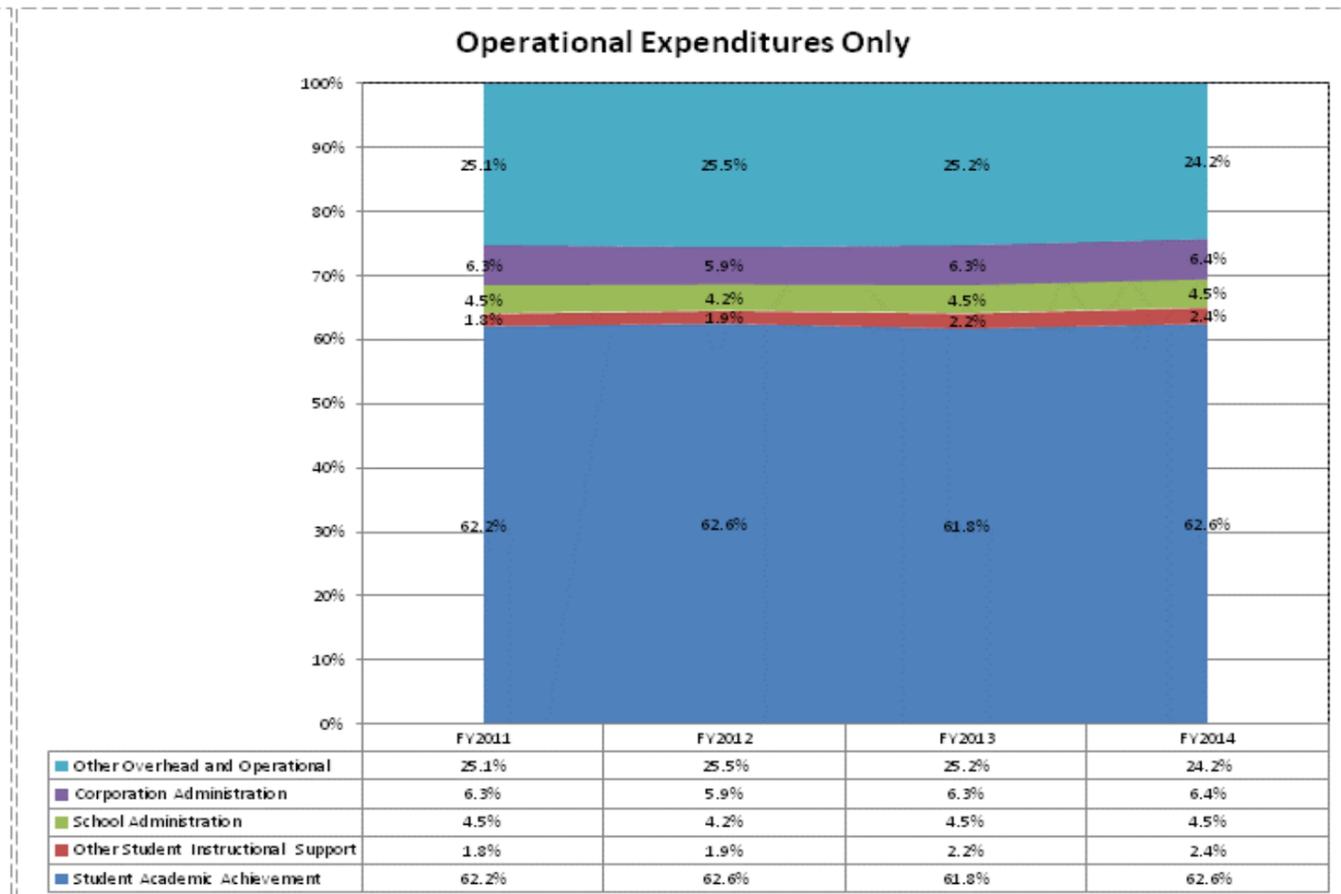
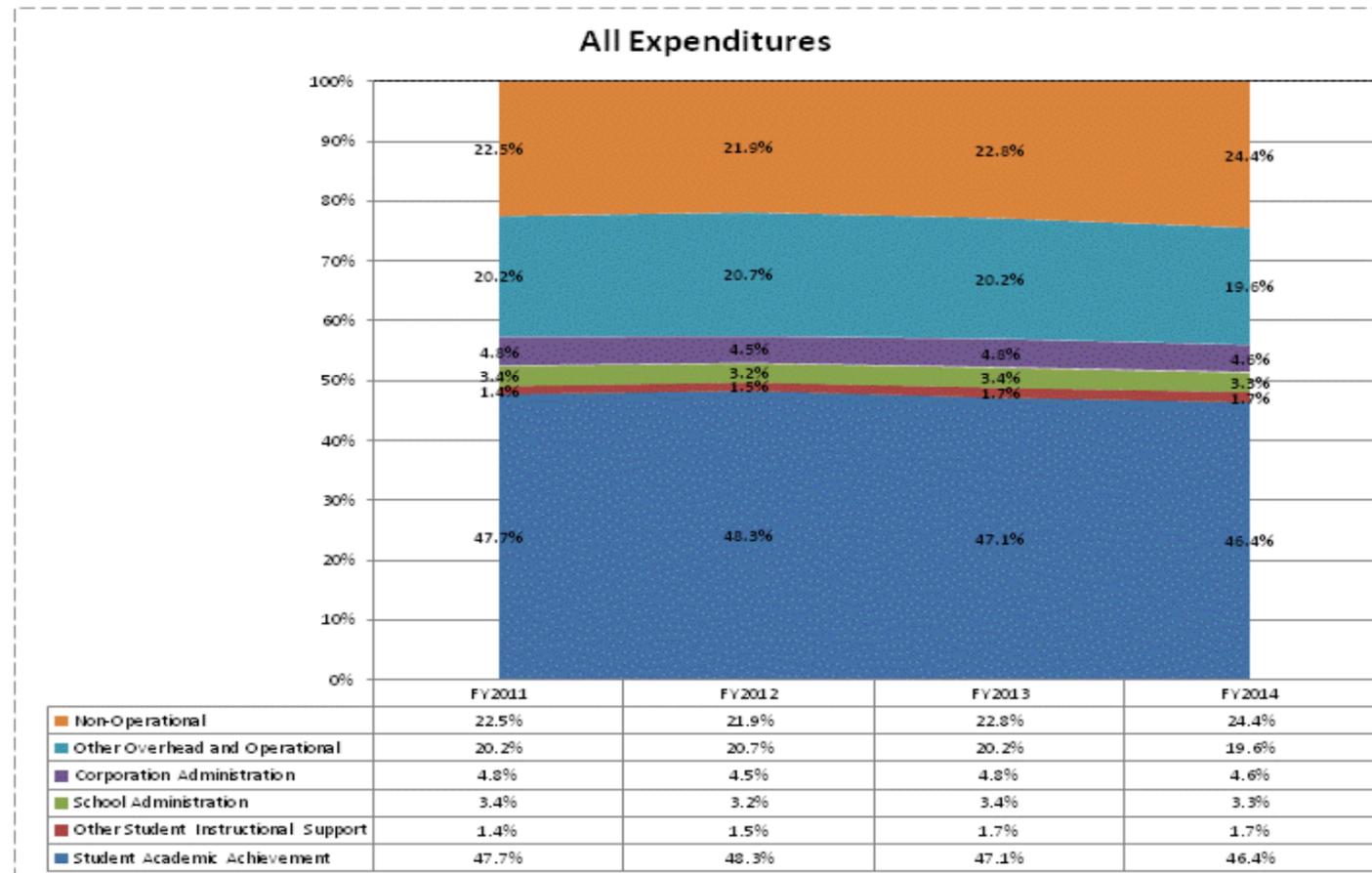


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
South Central Com School Corp (4940)

South Central Com School Corp (4940)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$3,675,637	43.9%	\$3,737,578	50.4%	\$4,020,445	47.1%	\$4,138,146	46.4%
Student Instructional Support	\$412,244	4.9%	\$439,385	5.9%	\$435,717	5.1%	\$444,623	5.0%
Overhead and Operational Nonoperational	\$2,026,692	24.2%	\$1,905,870	25.7%	\$2,129,815	25.0%	\$2,160,398	24.2%
Nonoperational	\$2,260,577	27.0%	\$1,335,655	18.0%	\$1,949,012	22.8%	\$2,181,710	24.4%
Grand Total	\$8,375,149		\$7,418,489		\$8,534,989		\$8,924,877	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	48.8%	56.3%	52.2%	51.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
South Central Com School Corp (4940)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$151,926	\$187,103	N/A	N/A	23%
11100 Regular Programs; Elementary	\$1,091,748	\$1,445,389	\$1,305,120	\$1,242,301	14%	-14%	-5%
11300 Regular Programs; High School	\$1,099,378	\$1,466,582	\$1,597,352	\$1,642,352	49%	12%	3%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$141	\$35,446	\$0	N/A	-100%	-100%
12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$3,080	\$0	N/A	N/A	-100%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$8,472	\$7,104	\$7,730	N/A	-9%	9%
12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$49,988	N/A	N/A	N/A
12610 Learning Disability	\$47,406	\$15,759	\$0	\$0	-100%	-100%	N/A
12810 Special Education Preschool	\$0	\$0	\$15,767	\$10,767	N/A	N/A	-32%
14100 Summer School Programs; Elementary	\$4,881	\$4,385	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$9,299	\$8,396	\$10,232	\$8,992	-3%	7%	-12%
16100 Remediation Testing	\$27,053	\$11,205	\$14,818	\$19,900	-26%	78%	34%
16200 Preventive Remediation	\$8,528	\$5,281	\$6,398	\$8,961	5%	70%	40%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$62,015	\$55,168	\$55,458	\$87,882	42%	59%	58%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$407,575	\$342,205	\$481,348	\$501,417	23%	47%	4%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$13,475	\$0	N/A	N/A	-100%
22110 Improvement of Instruction; Service Area Direction	\$790	\$211	\$0	\$0	-100%	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,173	\$498	\$354	\$170	-92%	-66%	-52%
22130 Improvement of Instruction; Instructional Staff Training	\$19,192	\$29,071	\$17,785	\$31,731	65%	9%	78%
22220 Library/Media Services; School Library	\$71,497	\$63,807	\$58,507	\$58,120	-19%	-9%	-1%
22230 Library/Media Services; Audiovisual	\$28,202	\$35,571	\$34,665	\$32,967	17%	-7%	-5%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$79,112	\$85,918	\$86,174	N/A	9%	0%
22360 Instruction, Related Technology; Network Support	\$0	\$97,159	\$76,886	\$84,430	N/A	-13%	10%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$100,400	\$69,167	\$48,807	\$77,160	-23%	12%	58%
26497 2007 Account Code - Teachers Retirement Fund	\$153,918	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$3,134,054	\$3,737,578	\$4,020,445	\$4,138,146	32%	11%	3%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$103,396	\$135,465	\$102,577	\$110,647	7%	-18%	8%
21230 Guidance Services; Appraisal Services	\$205	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$32,434	\$38,499	\$42,185	\$42,732	32%	11%	1%
21910 Other Support Services, Students; Service Area Direction	\$645	\$2,963	\$0	\$0	-100%	-100%	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
24100 Office of The Principal	\$208,304	\$261,817	\$290,955	\$291,245	40%	11%	0%
24900 Other Support Services, School Administration	\$0	\$641	\$0	\$0	N/A	-100%	N/A
Student Instructional Support Total	\$344,984	\$439,385	\$435,717	\$444,623	29%	1%	2%
Overhead and Operational							
23120 Board of Education; Service Area Assistants	\$67,456	\$95,130	\$101,784	\$112,532	67%	18%	11%
23150 Board of Education; Legal Services	\$62,820	\$38,405	\$33,952	\$19,422	-69%	-49%	-43%
23160 Board of Education; Promotion Expenses	\$1,789	\$1,965	\$2,106	\$1,102	-38%	-44%	-48%
23190 Board of Education; Other Governing Body Services	\$6,414	\$6,409	\$4,496	\$3,924	-39%	-39%	-13%
23210 Executive Administration; Office of The Superintendent	\$155,099	\$257,114	\$249,712	\$260,347	68%	1%	4%
25110 Fiscal Services; Office of The Business Manager	\$7,235	\$7,593	\$5,012	\$5,519	-24%	-27%	10%
25191 Other Fiscal Services; Refund of Revenue	\$1,648	\$3,509	\$4,747	\$3,453	110%	-2%	-27%
25196 Other Fiscal Services; Cash Change	\$541	\$640	\$840	\$640	18%	0%	-24%
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$2,721	\$0	\$0	\$0	-100%	N/A	N/A
25740 Personnel Services; Noninstructional Personnel Training	\$1,482	\$3,818	\$5,399	\$3,205	116%	-16%	-41%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$527,177	\$626,485	\$562,764	\$580,178	10%	-7%	3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
South Central Com School Corp (4940)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,717	\$4,129	\$6,051	\$13,449	> 500%	226%	122%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$48,681	\$26,340	\$67,683	\$25,247	-48%	-4%	-63%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,300	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$120,992	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$739	\$1,300	\$300	\$360	-51%	-72%	20%
26700 Operation and Maintenance of Plant Services; Insurance	\$51,771	\$40,775	\$40,342	\$42,248	-18%	4%	5%
27010 Student Transportation; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
27100 Student Transportation; Vehicle Operation	\$244,714	\$268,358	\$296,443	\$303,336	24%	13%	2%
27200 Student Transportation; Monitoring Services	\$8,012	\$8,729	\$9,629	\$9,087	13%	4%	-6%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$122,407	\$129,237	\$211,683	\$185,573	52%	44%	-12%
27400 Student Transportation; Purchase of School Buses	\$111,304	\$0	\$87,246	\$173,658	56%	N/A	99%
27500 Student Transportation; Insurance on Buses	\$19,383	\$14,445	\$5,483	\$5,902	-70%	-59%	8%
27700 Student Transportation; Contracted Transportation Services	\$616	\$389	\$1,809	\$2,854	363%	> 500%	58%
27900 Student Transportation; Other Student Transportation Services	\$2,208	\$1,607	\$2,317	\$879	-60%	-45%	-62%
31100 Food Services Operations; Service Area Direction	\$0	\$0	\$3,111	\$3,500	N/A	N/A	13%
31200 Food Services Operations; Food Preparation and Dispensing	\$109,449	\$153,311	\$171,981	\$190,942	74%	25%	11%
31300 Food Services Operations; Food Delivery	\$118	\$35	\$35	\$0	-100%	-100%	-100%
31400 Food Services Operations; Food Purchases	\$169,150	\$215,147	\$242,878	\$209,100	24%	-3%	-14%
31900 Other Food Services	\$1,115	\$1,000	\$12,013	\$3,941	253%	294%	-67%
Overhead and Operational Total	\$1,848,058	\$1,905,870	\$2,129,815	\$2,160,398	17%	13%	1%
Nonoperational							
33200 Community Recreation	\$2,038	\$5,674	\$1,162	\$5,454	168%	-4%	369%
33400 Athletic Coaches	\$95,166	\$106,274	\$87,679	\$97,759	3%	-8%	11%
33910 High School Band Uniforms	\$0	\$0	\$5,000	\$0	N/A	N/A	-100%
33990 Other Community Services; Other	\$187	\$940	\$3,493	\$2,116	> 500%	125%	-39%
43000 Facilities Acquisition and Construction; Professional Services	\$10,950	\$0	\$2,000	\$360	-97%	N/A	-82%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$63,053	\$98,800	\$117,533	\$431,285	> 500%	337%	267%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$14,071	\$752	\$29,949	\$20,425	45%	> 500%	-32%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$45,232	\$44,020	\$37,888	\$43,227	-4%	-2%	14%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$0	N/A	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$170,756	\$154,788	\$200,113	\$142,025	-17%	-8%	-29%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,492	\$1,827	\$9,811	\$1,264	-77%	-31%	-87%
51100 Debt Services; Principal on Debt; Bonds	\$1,000,000	\$0	\$20,000	\$40,000	-96%	N/A	100%
52100 Debt Services; Interest on Debt; Bonds	\$26,027	\$91,197	\$73,859	\$51,509	98%	-44%	-30%
52200 Debt Services; Interest on Debt; Temporary Loans	\$23,115	\$62,238	\$56,023	\$41,587	80%	-33%	-26%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$767,800	\$755,352	\$1,092,800	\$910,000	19%	20%	-17%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$211,700	\$394,700	N/A	N/A	86%
54200 Common School Fund; Principal	\$17,353	\$13,694	\$0	\$0	-100%	-100%	N/A
60700 Nonprogramed Charges; Scholarships	\$100	\$100	\$0	\$0	-100%	-100%	N/A
Nonoperational Total	\$2,241,340	\$1,335,655	\$1,949,012	\$2,181,710	-3%	63%	12%
Prorated By Fund							
26491 2007 Account Code - PERF	\$40,159	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$274,825	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$29,620	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$377,737	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$84,372	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$806,713	\$0	\$0	\$0	N/A	N/A	N/A